|  |  |  |
| --- | --- | --- |
| **Category** | **Dollar Amount (one year)** | **Notes** |
| **Salaries & Wages** |  |  |
| **Faculty summer salaries (fringe included)** |  | 2 months each of summer pay |
| Allen | 21,253 | Checking on fringe. |
| Blankenship | 28,199 | Miami has a 26.9% fringe rate |
| Flynn | 26,592 | KSU fringe is 32% |
| Joyce | 26,010 | Brandeis has a 27% fringe rate |
| Martinez Machain | 53,640 | Buffalo has a fringe rate of 62% |
| Total faculty salaries |  |  |
| **Research assistant salaries** |  |  |
| Buffalo GRA |  |  |
| KSU GRA |  |  |
| Brandeis GRA | 28,002 | Brandeis grad fringe is 7.7% |
| Miami URA |  | Miami part-time fringe is 10.1% |
| Boise State GRA |  |  |
| Total GRA salaries |  |  |
| **Travel-domestic** |  |  |
| Conference presentations and collaboration | 8,000 | calculated 1.6k per conference, 1 trip per PI |
| **Travel-International** |  | 1 conference per PI |
| Direct survey work | 34,400 | 8.6k per person, with 4 people traveling to Djibouti |
| **Surveys** |  |  |
| Survey contract work | 80,000 | Cambodia and Djibouti, estimated at 40 K each. |
| **Total directs** | 306,096 |  |
| **Indirects** |  |  |
| Boise State | 8,607 | BSU is 40.5% |
| Brandeis | 16,256 | Brandeis indirects are 62.5% |
| Buffalo | 32,184 | Buffalo indirects are 60% |
| Miami | 76,052 | Miami indirects are 50.5% |
| Kansas State | 13,828 | KSU Indirect rate is 52% |
| **Total** | $453,024 |  |